Sewer Overflow Abatement Plan Public Input Meeting

Meeting Topics

Sewer Overflow Abatement Program Overview

Bells Lane High Rate
Treatment Facility Update

Southwestern Parkway Storage Basin Project



September 2013





Survey of Guests





Sewer Overflow Abatement Presentation Objectives

- History of Louisville Sewers and Overflows
- Sewer Overflow Abatement Plan Overview
- Progress Report
- Working Together to Keep Sewer Rates Lower
- Three Most Frequently Asked Questions





History of Louisville Sewers & Sewer Overflows

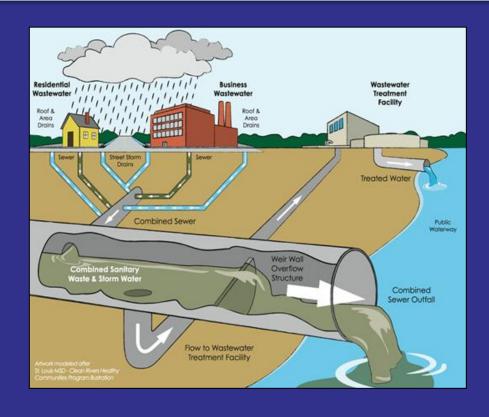




Combined Sewer Overflow Inside I-264

Challenges

- Stormwater sewers & sanitary sewers were built to operate in "combined" pipe
- Wastewater treatment first built in 1958, but not sized for stormwater







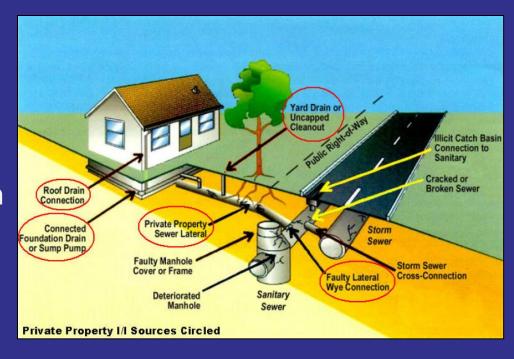
Combined Sewer Overflows



Sanitary Sewer Overflows Along/Outside I-264

Challenges

- Original clay pipe sanitary sewers have deteriorated over time, allowing clean water entry into public system
- Groundwater sump pumps & rainwater downspouts connected to sanitary sewer from private property make up 50% of extra flow







Sanitary Sewer Overflows

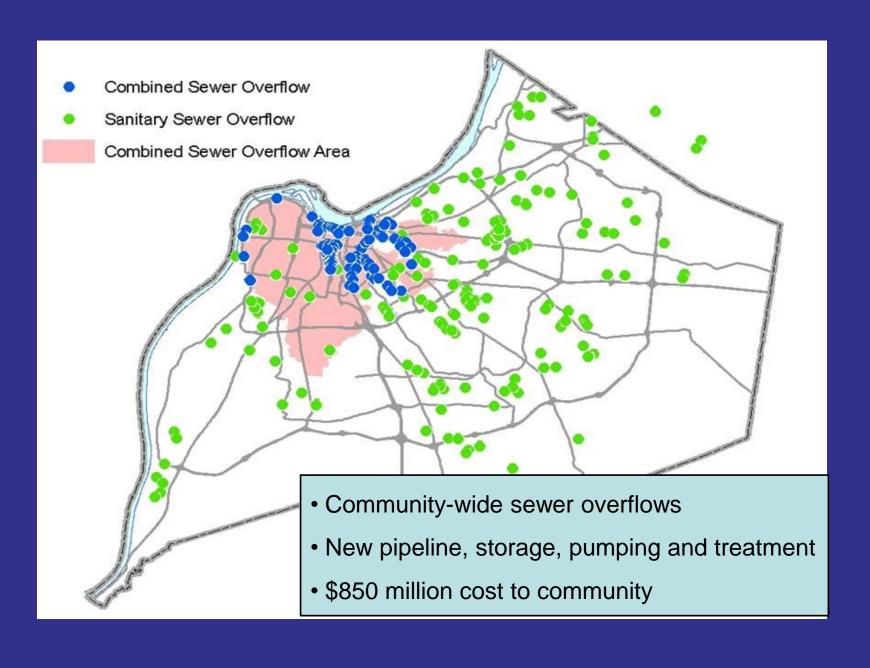


Sewer Overflow Abatement Mandate

- 2005 Mandate from Federal EPA and Kentucky to abate overflows
- 2008 MSD submitted \$850 million plan to satisfy the mandate
- 2009 Federal EPA and Kentucky approve the plan
 - Combined Sewer Overflow program complete by 2020
 - Separate Sewer Overflow program complete by 2024







Cost of Regulatory Compliance

City	Total	System Size	Cost per mile
	(Cost in Billions)	(Miles)	
Louisville	\$0.85	3,200	\$265,625
Indianapolis	\$1.20	3,000	\$400,000
Nashville	\$1.50	3,000	\$500,000
Knoxville	\$0.65	1,200	\$541,667
Sanitation District 1	\$0.88	1,600	\$550,000
St. Louis	\$4.70	6,700	\$701,493
Cincinnati	\$3.25	3,000	\$1,081,667
Atlanta	\$4.00	2,200	\$1,818,182
Cleveland	\$3.00	N/A	N/A
Columbus	\$2.50	N/A	N/A





Sewer Overflow Abatement Plan





Overflow Abatement Projects Approved 2009 Plan

Gray infrastructure

- Pipeline projects
- Storage basins
- Pump station expansions
- Wastewater treatment plant expansions

Source control program

- Green infrastructure projects for stormwater reductions
- Rainwater downspout disconnections from sewers
- Groundwater sump pump disconnections from sewers



Smoke testing on public sewer indicates improper downspout connection to the sanitary sewer

Implementation Progress 2007 - 2013

Gray Infrastructure Projects (78)

- 25 completed
- 26 in design/construction

Green Infrastructure Projects

- 48 completed
- 49 in design/construction

Source Control Projects

- 16 projects completed
- 13 projects in design/construction

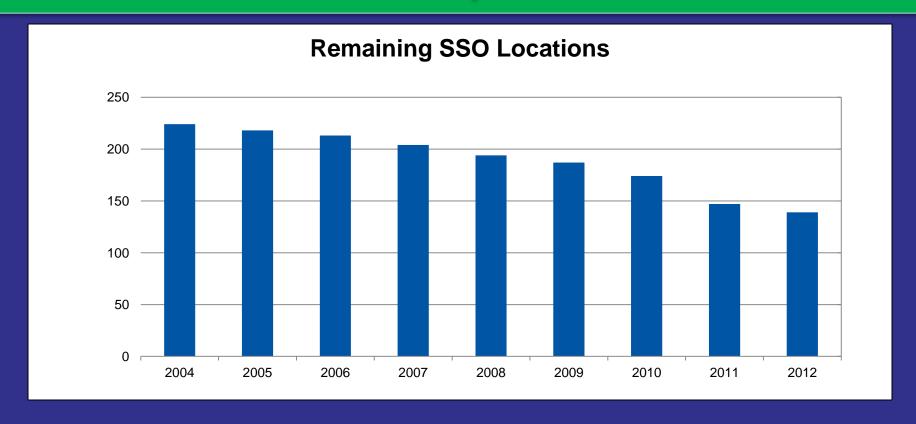
Overall Program Completion

- 48% complete
- 2% under budget, compared to original estimates



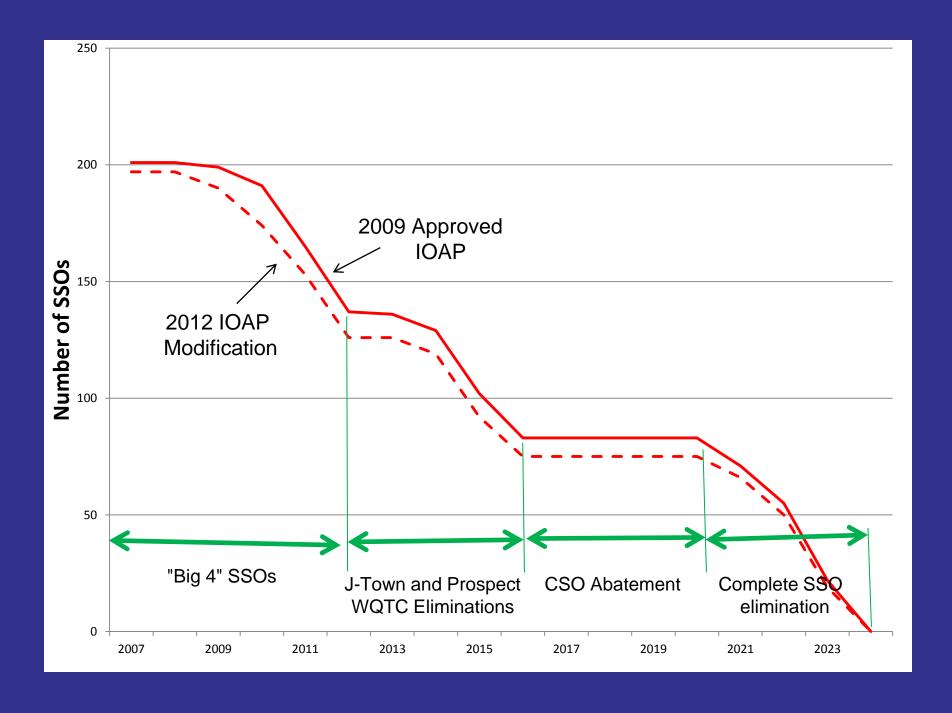


Overflow Eliminations Initial Focus on SSOs per ACD Prioritization









Beechwood Village Pumped Overflows Eliminated

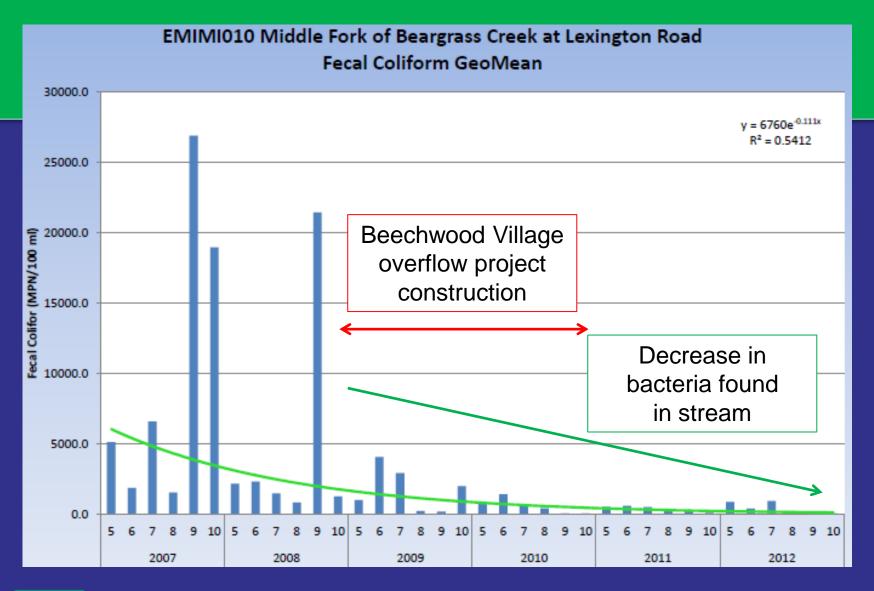


Pumped and Gravity Overflows SSO Volumes 2005 – 2011

- 152 SSO events
- 425 MG observed volume
- Overflow closed 09/29/2010











Highgate Springs Pump Station Pumped Overflows Eliminated



Highgate Springs
Pumped Overflows
SSO Volumes 2005 – 2011

- 80 SSO events
- 285 MG observed volume
- Overflow closed 11/29/2012





Hikes Lane Interceptor Pumped Overflows Eliminated



Hikes Point Pumped Overflows SSO Volumes 2005 – 2011

- 305 SSO events
- 443 MG observed volume
- Overflow closed 11/29/2012





Derek R. Guthrie WQTC Expansion Enables SSO Capture and Flow Diversion



Construction Progress May 2012

Southeast Diversion Structure SSO Volumes 2005 – 2011

- 66 SSO events
- 160 MG observed volume
- Overflow closed 12/19/2011





Sewer Overflow Abatement Plan

Proposed 2012 Modifications





Proposed Modifications Continuous Plan Improvement!



Why a Plan Modification?

- Opportunity to improve the IOAP
 - Expanded flow monitoring
 - Updated and re-calibrated models
- Adaptive management approach specifically addressed in approved IOAP
 - EPA and KDOW have expressed support and appreciation for pro-active plan updates
 - Received preliminary approval for several necessary plan modifications





How Has Plan Been "Improved"?

- Project "right-sizing" assures continued regulatory compliance
 - No change in overall capital costs
 - Improvements in total overflow reduction
- Schedule adjustments for project right-sizing within regulatory deadlines
 - Capital spending is slower
 - Overflow reductions achieved faster





How Were Projects Impacted?

- 7 projects got larger, 7 projects got smaller
- 3 projects have higher level of overflow control, 1 project has lower control level
- 12 projects move forward in schedule
- 4 projects move back in schedule for "green" infrastructure & size increases
- Program Costs Remain at \$850 Million

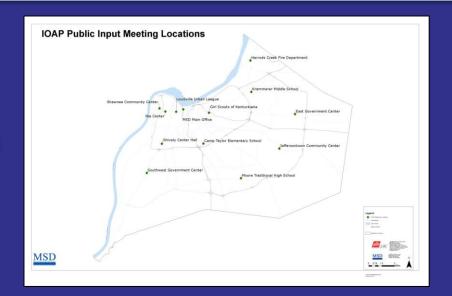




How Was the Public Informed?

IOAP Project Review & Public Input Meetings

- Held 14 meetings across county since Sept 2011
- Informed on IOAP Modification benefits
- Discussed site specific implementation issues
- Formal Public Hearing held March 26, 2013







How Will Modified Plan be Approved?

MSD Board approved submittal of modified plan to the EPA and Kentucky Division of Environmental Protection on May 13, 2013

Negotiations for approval of the modified plan are underway



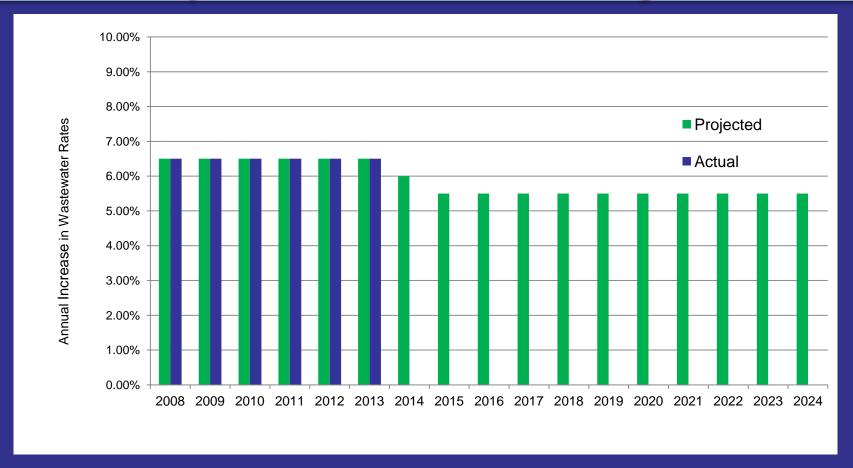


Sewer Rates





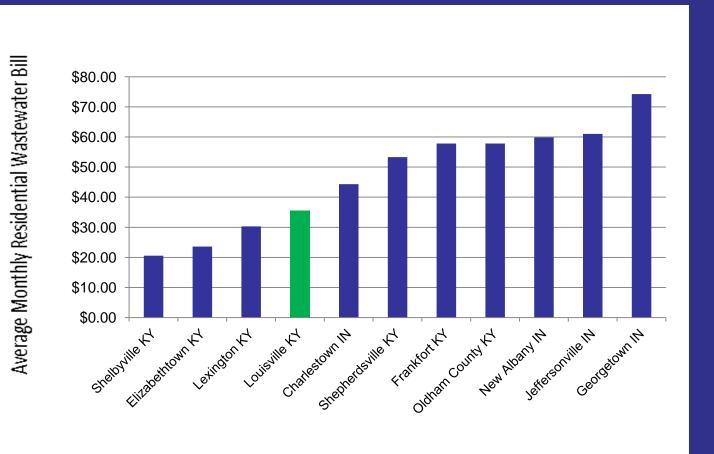
MSD's Rate Increases Compared to 2009 IOAP Projection







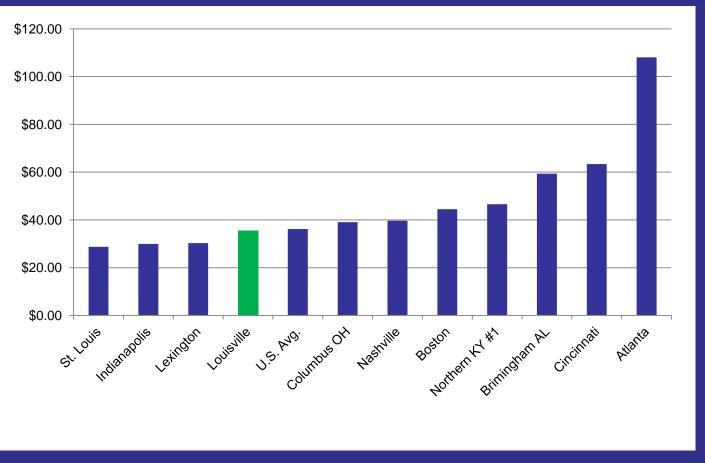
MSD's Rates Compared to Surrounding Communities







MSD's Rates Compared to Consent Decree Communities







MSD's Rates Senior Citizen Discount Application

Applicability

- 65 years of age or older
- household gross income of \$35,000 or less per year
- must be on MSD sewers

Customer Relations 587-0603

	Louisville and Jefferson County Metropolitan Sewer Distri
	ITIZEN DISCOUNT APPLICATION or older with household gross income of \$35,000 or less per year and must be on MSD sewers)
Date://	
LWC Bill Account Number:	(Attach copy of LWC bill)
Name of Applicant:	Single Married Widowed
Service Address:(Street)	(City) (State) (Zip)
Resident telephone number: ()_	Date of Birth:/
Please submit a document for each	h of the categories below and check the appropriate box:
Proof of Income	Proof of Residency Proof of Age
☐ IRS Tax Return & Schedules*	☐ Deed/Title ☐ Drivers License
☐ Social Security Form SSA	□ Lease/Rental Agreement □ Property Tax Bill/PVA □ Other
☐ Other	☐ Property Tax Bill/PVA ☐ Other
	n Discount of the amount billed for sanitary sewer service and the EPA
Consent Decree Surcharge for the servi of the above property, that I am 65 year year and that I have provided all relevan that at MSD's discretion, I may be requ	in Justice of the discount of
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Consent Decree Stucharge for the sever of the above property, that I am 65 year year and that I have provided all relevant at MSD's discretion, I may be required that I have provided all relevant at MSD's discretion, I may be required this	ice address listed above. I certify that I am the legal title/leaseholder/reate so for age or older, that thy household gross income is \$35,000 or less per at documents relating to my income, age and residency. I also understand ired to renew this application each year. of

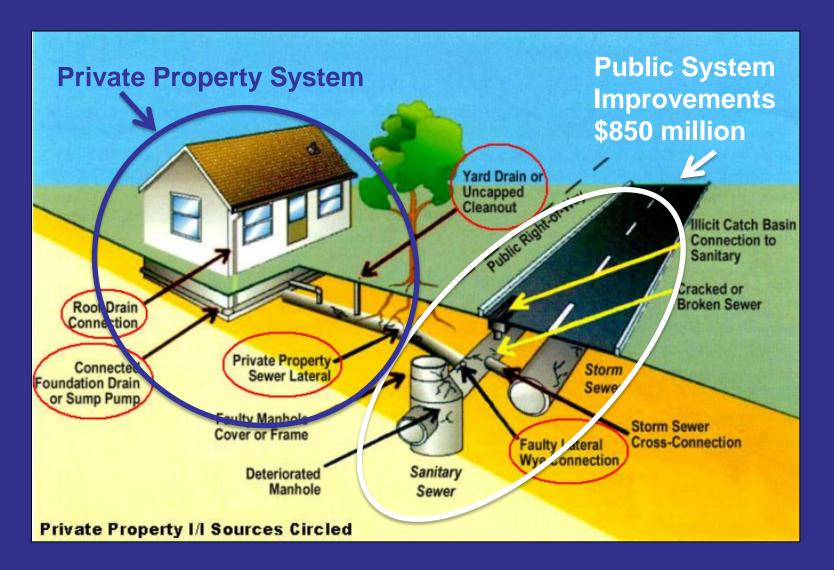




Working Together To Keep Sewer Rates Lower!!









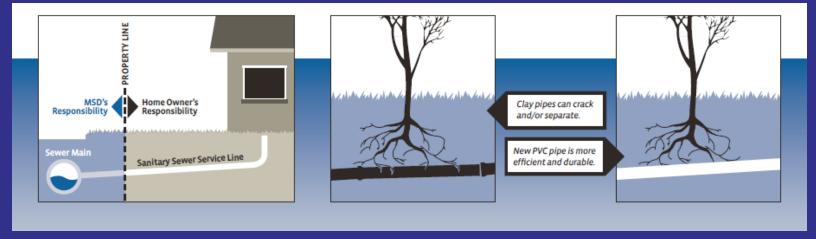


Working Together To Keep Sewer Rates Lower!!



MSD Sanitary
Sewer Line
Replacement
Program
587-0603









 Turn downspouts onto the ground

 Capture rain from down spouts to use for watering your gardens and landscaping

- Rain barrels
- Rain gardens







Disconnect sump pumps from the sewer system

- Single biggest source of private-side unauthorized connections
- Should outlet to the ground or stormwater system

Plumbing Modification Program 587-0603







Delay using dishwashers and washing machines until after rain events have passed

Sewers are FULL!





TRASH it – don't FLUSH it!

dental floss, hair, diaper wipes, wet wipes, "flushable" wipes



What You Can Do To Help Keep Sewer Rates Lower!!

Put fats, oils & greases in the trash

NOT down the drain!!!!

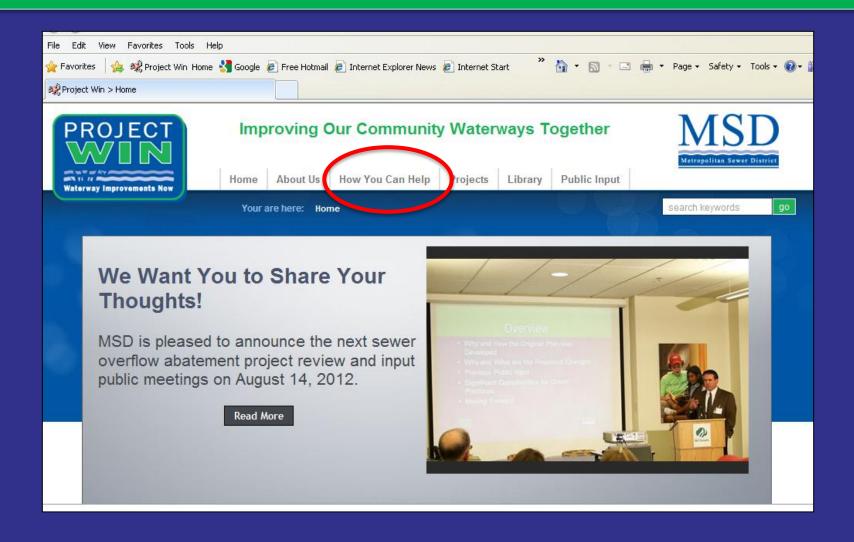


Grease accumulates in pipes

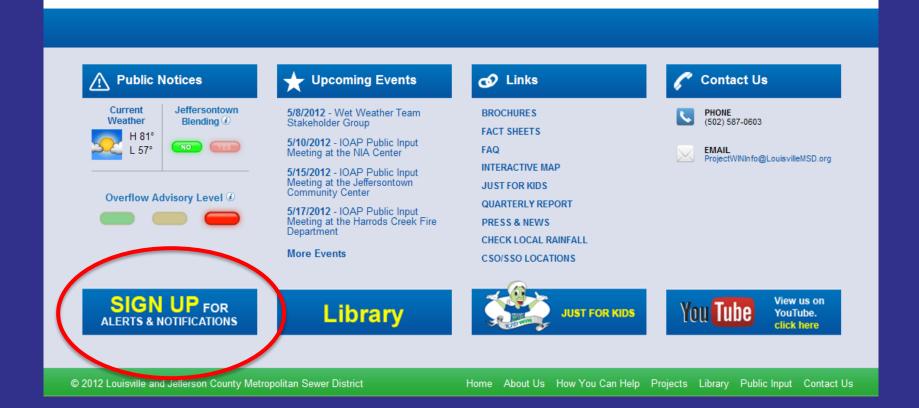


Put hot grease in metal container, let cool, TRASH!

Project WIN Website - msdprojectwin.org



Project WIN Website - msdprojectwin.org



Frequently Asked Questions





Frequent Question #1

- Why are you doing \$850M worth of sewer work? Is it really necessary?
- Why are you charging customers more money while we are in a recession?

Unfunded Federal Mandate

Control combined sewer overflows by 2020 Eliminate sanitary sewer overflows by 2024





Frequent Question #2

 Why is this the first we've heard about this large work effort?

MSD held 22 public meetings in 2007/2008 prior to submitting the plan to regulators for approval

Please Complete the Customer Survey





Frequent Question #3

Will my input matter?

Depending on project status, public input can impact

- Final project location
- Site design to minimize neighborhood impact
- Project appearance





Public Input Sewer Overflow Abatement Program/Projects

4 Ways to provide comments and ask questions

- Note card or comment form
- Information station
- Via email at <u>commentsIOAP@msdlouky.org</u>
- Via mail:

MSD IOAP Project Comments

Attention: Project WIN Program Manager

700 West Liberty St.

Louisville, KY 40203



