Jeffersontown Water Quality Treatment Center Elimination Plan

> IOAP Public Input Meeting May 15th, 2012



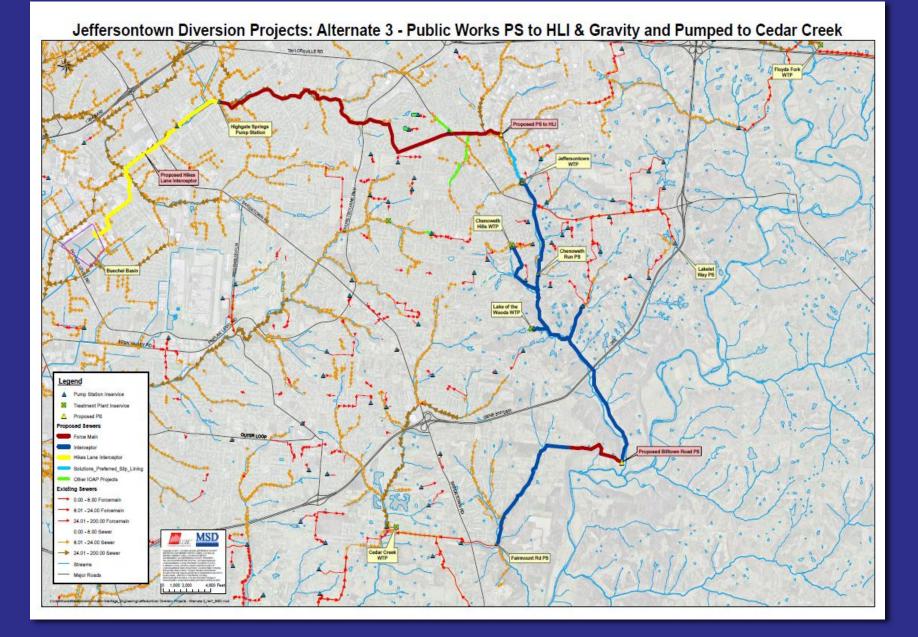


Overview

- Communicate
 - Overview previous input opportunities
 - Review current project status
 - The path to completion
- Provide Input Opportunity
 - Grand Avenue Pump Station appearance and landscaping/screening plan
 - Special restoration considerations





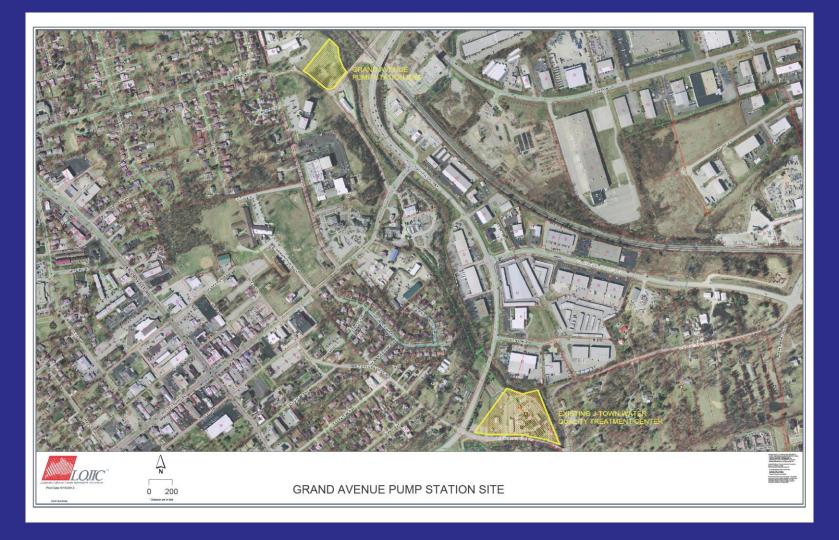


Grand Avenue Pump Station and Force Main

- Dry weather flows to Morris Forman WQTC
- Wet weather flows to the Derek R. Guthrie WQTC
- Project stage 30% Design
- Schedule December 2014
- Land acquisition In progress
- Permitting
- Alignments











Grand Avenue Pump Station Site







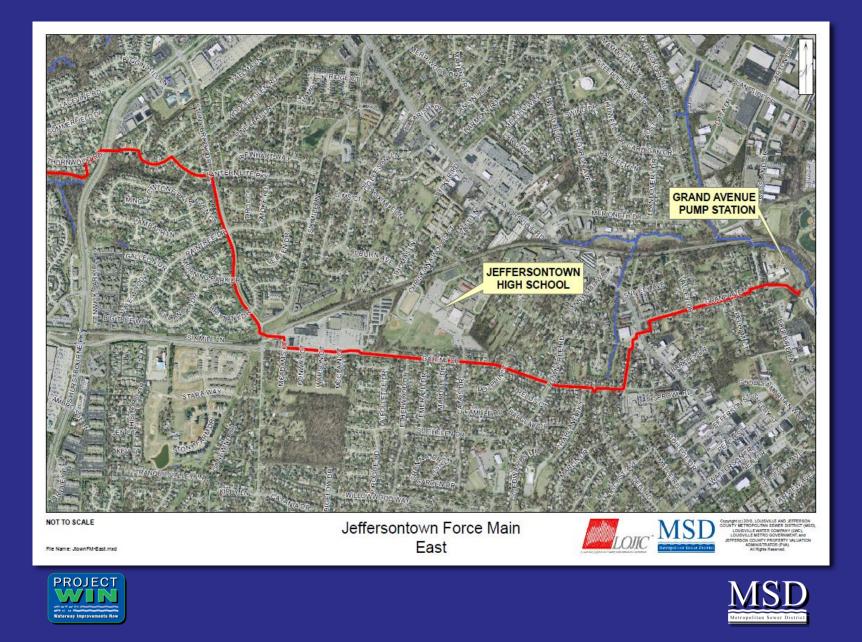


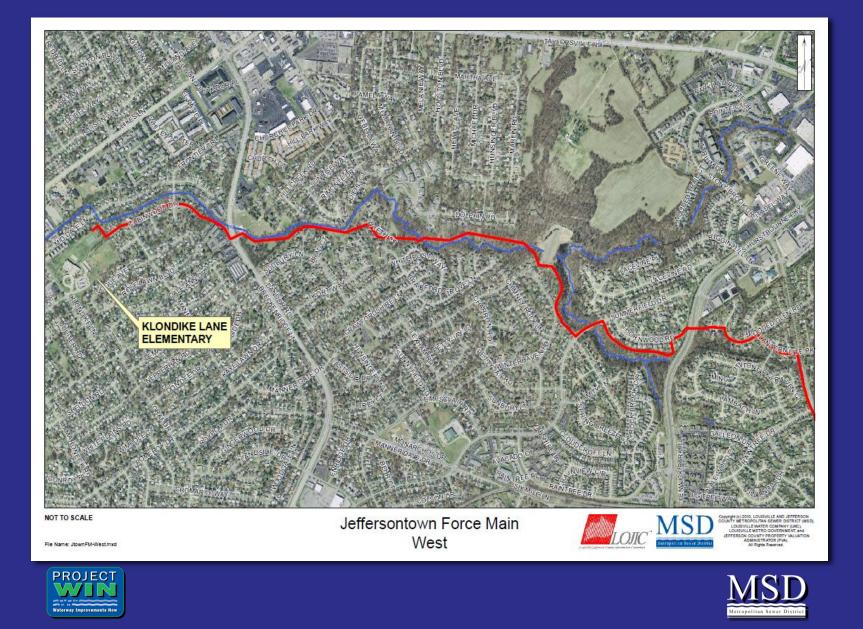
GRAND AVENUE PUMP STATION & HIGH-FLOW DETENTION FACILITY LOUISVILLE-JEFFERSON COUNTY METROPOLITAN SEWER DISTRICT

Xcdpengineers







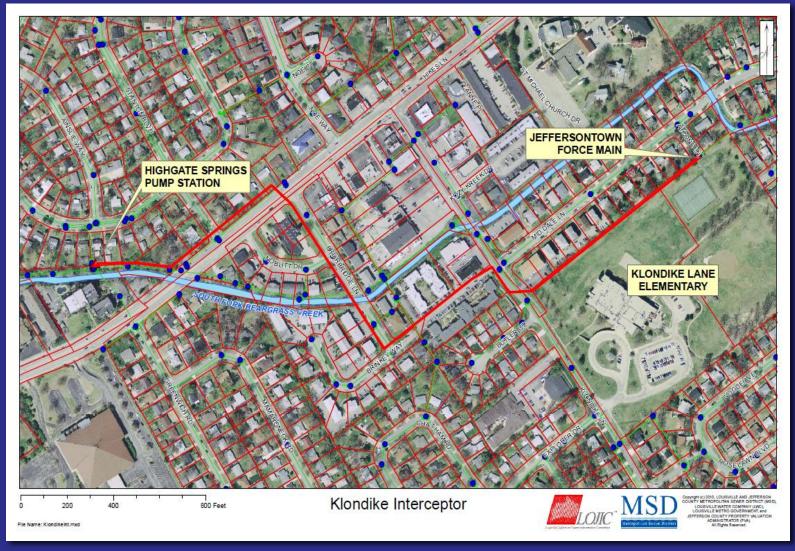


Klondike Interceptor – North Section

- Project stage 100% Design
- Schedule December 2013
- Land acquisition In progress
- Permitting











Jeffersontown Elimination North Section Construction Schedule – Completion Dates

December 2013 - Klondike Interceptor December 2014 - Grand Ave. Pump Station & Force Main July 2015 - Jeffersontown Plant & Siphon Elimination







Broad Run Interceptor – South Section

- Project stage Restoration
- Schedule July 2012







Seatonville Road Pump Station – South Section

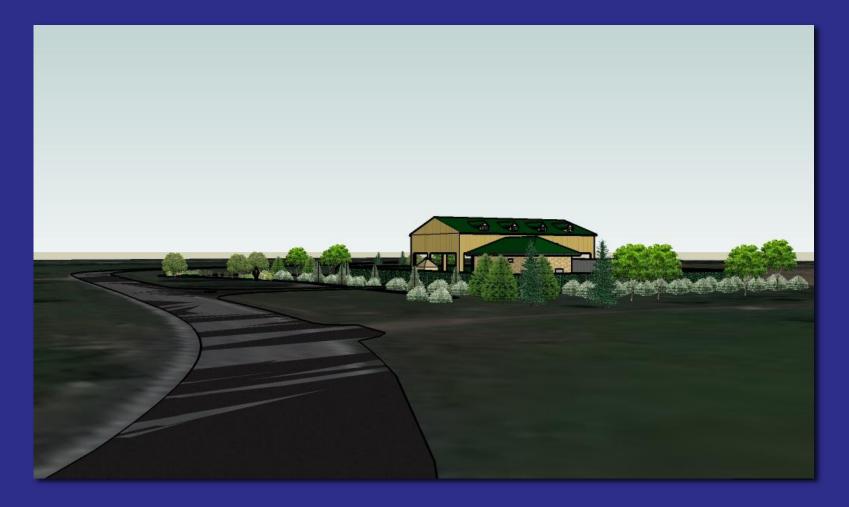
- Project stage Under Construction
- Schedule Complete July 2012







Seatonville Road Pump Station and Force Main – South Section



Seatonville Road Pump Station – South Section







Seatonville Road Force Main – South Section







Billtown Interceptor – South Section

- Project stage Restoration
- Schedule June 2012
- Land acquisition Complete







Billtown Interceptor – South Section Restoration







Billtown Interceptor – South Section Stream Restoration





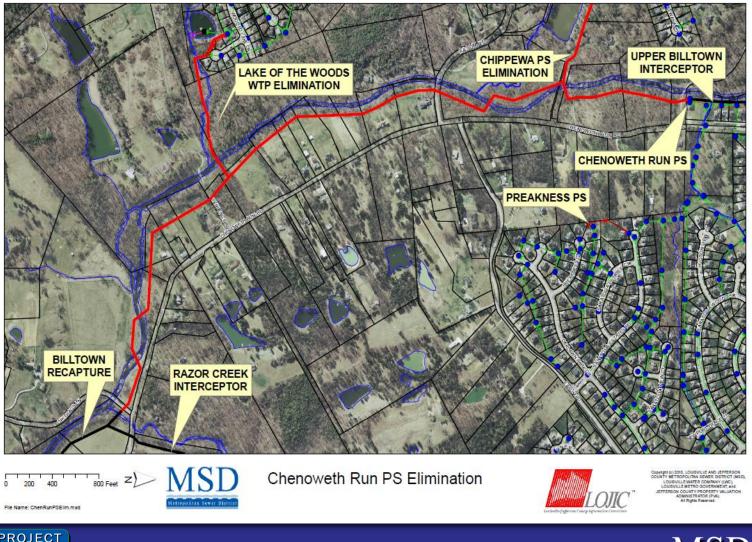


Chenoweth Run Pump Station Elimination

- Project stage 90% Design
- Schedule October 2013
- Land acquisition In progress
- Permitting
- Alignment











Chenoweth Run Pump Station Elimination



Chenoweth Run Pump Station

Chenoweth Run Creek downstream of Lake of the Woods WQTC







Lake of the Woods WQTC Elimination

- Project stage 90% Design
- Schedule October 2013
- Land acquisition In progress
- Permitting
- Alignment











Lake of the Woods WQTC Elimination



Lake of the Woods Lift Station

Lake of the Woods Sewage Lagoon







Chippewa Pump Station Elimination

- Project stage 90% Design
- Schedule October 2013
- Land acquisition In progress
- Permitting
- Alignment











Chenoweth Hills WQTC Elimination

- Project stage 60% Design
- Schedule June 2014
- Land acquisition Awaiting start
- Permitting
- Alignment





Chenoweth Hills WQTC Elimination







Upper Billtown Interceptor

- Project stage 100% Design
- Schedule June 2014
- Land acquisition Awaiting start
- Permitting











Jeffersontown WQTC Elimination

- Demolition plan
- Site restoration plan







Jeffersontown WQTC Elimination

- Upstream manhole & siphon
- Scheduled for removal by July 2015







Jeffersontown Elimination South Section Construction Schedule – Completion Dates

June 2012 – Billtown Interceptor July 2012 – Broad Run Interceptor August 2012 – Seatonville Pump Station & Force Main October 2013 – Chenoweth Run Pump Station Elimination Lake of the Woods WQTC Elimination Chippewa Pump Station Elimination June 2014 – Upper Billtown Interceptor Chenoweth Hills WQTC Elimination July 2015 – Jeffersontown WQTC & Siphon Elimination





Jeffersontown Plant Elimination & Related Projects – North & South Sections

Total Cost Estimate = \$47.5 Million

Benefits Include:

- Improved water quality in Chenoweth Run Creek and Floyds Fork Creek by elimination of plant effluent (three treatment plants).
- Reduces wet weather discharges by addressing SSO's during heavy rain events.
- Saves annual operating cost from 3 plants and 5 pump stations (\$100,000 per year).
- Prevents future upgrade cost of existing plants.
- Plans for the future growth and potential regional solution.





Jeffersontown Plant Elimination & Related Projects Summary

Benefits includes elimination of:

- Three treatment plants:
 - 1. Jeffersontown
 - 2. Chenoweth Hills
 - 3. Lake of the Woods
- Five Pump Stations:
 - 1. Chenoweth Run
 - 2. Chippewa
 - 3. Valley Park
 - 4. Magnolia View
 - 5. St. Rene

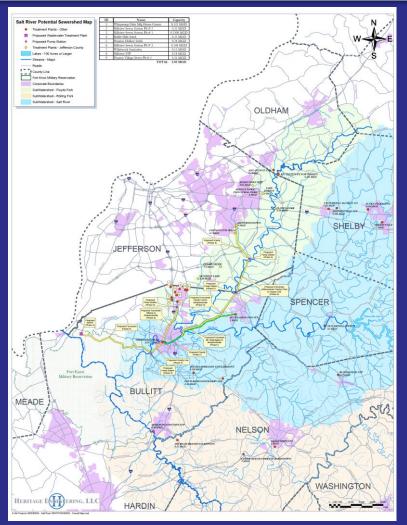


• Provides potential gravity outlet for seven additional existing pump stations.



Jeffersontown Treatment Plant Elimination

- Future Regional Solution
- HB26 2011
- Potential regional plant on the Salt River.
- Serve multiple Counties.
- Plans allow for flows to divert to regional plant.





Public Input Opportunity

- Grand Avenue Pump Station
 - Building appearance
 - Landscaping/screening plan
- Special restoration considerations





Public Input Sought

- Comment tonight (written or video)
- Provide comments by June 15, 2012
- Send comments via email commentsIOAP@msdlouky.org
- Mail comments

MSD IOAP Project Comments Attention: Project WIN Program Manager 700 West Liberty St. Louisville, KY 40203



