Jeffersontown Water Quality Treatment Center Elimination Plan

IOAP Public Input Meeting May 14th, 2013



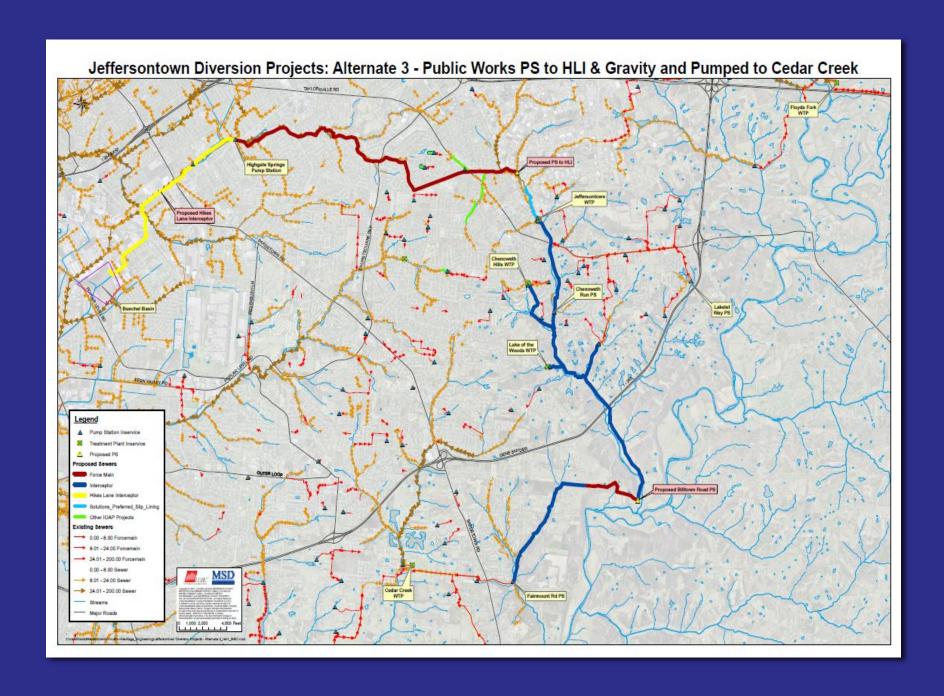


Overview

- Communicate
 - Last update on Jeffersontown elimination 5-15-12
 - Overview previous input opportunities
 - Review current project status
 - Discuss addition/revision to plan
- Provide Input Opportunity
 - Fairmont Road Pump Station/Storage Basin appearance and landscaping/screening plan.







Jeffersontown Plant Elimination & Related Projects Summary

Benefits includes elimination of:

- Three treatment plants:
 - 1. Jeffersontown
 - 2. Chenoweth Hills
 - 3. Lake of the Woods
- Five Pump Stations:
 - 1. Chenoweth Run
 - 2. Chippewa
 - 3. Valley Park
 - 4. Magnolia View
 - 5. St. Rene



 Provides potential gravity outlet for seven additional existing pump stations.



Jeffersontown WQTC Elimination

• Eliminated by December 31, 2015







Upper Billtown Interceptor

Construction begin Fall 2013

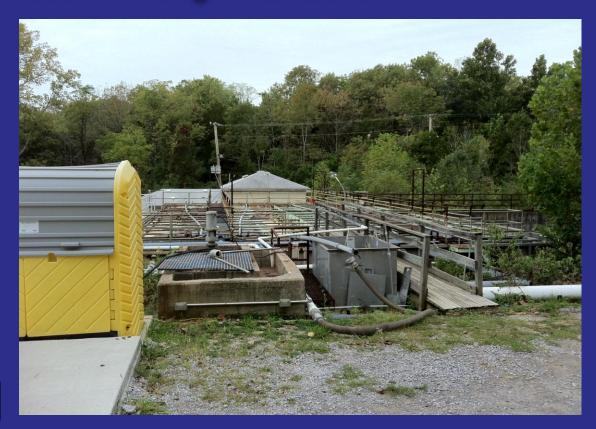






Chenoweth Hills WQTC Elimination

Construction begin Fall 2013

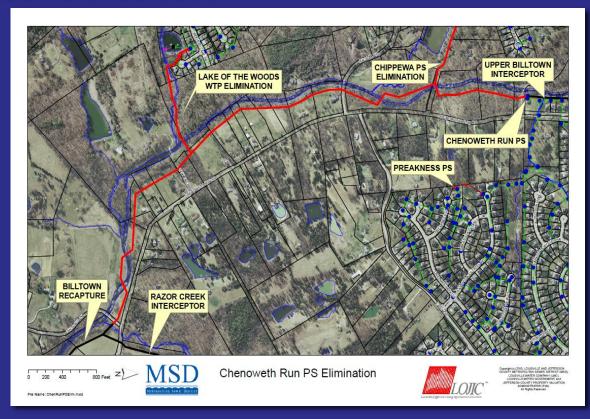






Chenoweth Run Pump Station Elimination

Under Construction

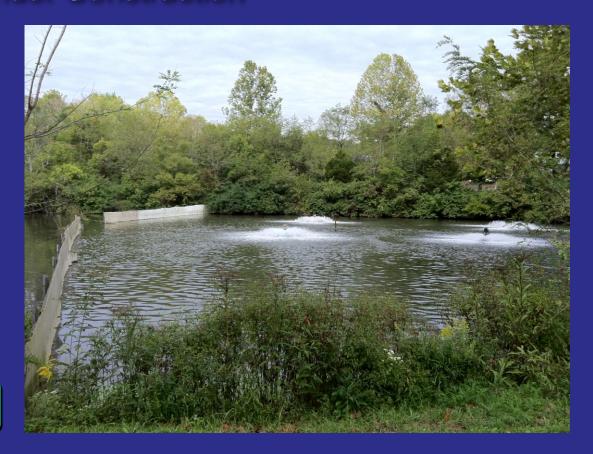






Lake of the Woods WQTC Elimination

Under Construction







Billtown Interceptor – South Section

Complete Summer 2012







Seatonville Road Pump Station – South Section

Completed Summer 2012







Seatonville Road Force Main – South Section

Completed Summer 2012







Broad Run Interceptor – South Section

Completed Fall 2012







IOAP Revision

- IOAP Amendment recognized a need for additional wet weather storage/treatment capacity in the Chenoweth Run/Big Run/Cedar Creek Watershed.
- Storage is most economical solution and allows MSD to operate within the treatment capacity of the Cedar Creek WQTC
- After a review of alternatives and of vacant parcels of property, a property adjacent to the existing Fairmount Road Pump Station was selected as suitable for the need. This property was also listed for sale at the time.





Fairmount Road Property Purchase

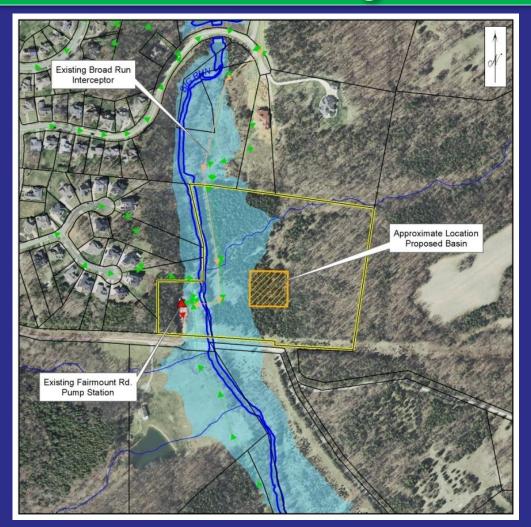
MSD purchased approx. 15.5 acres in 2012







Fairmount Road Off-line Storage







Jeffersontown Elimination South Section Construction Completion Dates

June 2012 – Billtown Interceptor - COMPLETE

July 2012 – Broad Run Interceptor - COMPLETE

August 2012 – Seatonville Pump Station & Force Main - COMPLETE

October 2013 – Chenoweth Run Pump Station Elimination

Lake of the Woods WQTC Elimination

Chippewa Pump Station Elimination

UNDER CONSTRUCTION

June 2014 – Upper Billtown Interceptor

Chenoweth Hills WQTC Elimination **DESIGN**

December 2015 – Jeffersontown WQTC & Siphon Elimination and Fairmount Road Off-line Storage Basin. DESIGN





Jeffersontown Plant Elimination & Related Projects – North & South Sections

Total Cost Estimate = \$47.5 Million Benefits Include:

- Improved water quality in Chenoweth Run Creek and Floyds Fork Creek by elimination of plant effluent (three treatment plants).
- Reduces wet weather discharges by addressing SSO's during heavy rain events.
- Saves annual operating cost from 3 plants and 5 pump stations (\$250,000 per year).
- Prevents future upgrade cost of existing plants.
- Plans for the future growth and potential regional solution.





Public Input Opportunity

- Fairmount Road Off-Line Storage Basin
 - Building appearance
 - Landscaping/screening plan
- Special restoration considerations





Public Input Sought

- Comment tonight (written or video)
- Provide comments by June 15, 2013
- Send comments via email commentsIOAP@msdlouky.org
- Mail comments

MSD IOAP Project Comments Attention: Project WIN Program Manager 700 West Liberty St. Louisville, KY 40203



